

OIL & GAS CONSERVATION COMMISSION
Meeting: September 21, 1979
Mr. W. E. Allen, Exec. Secy.



OFFICE OF
Oil and Gas Conservation Commission
STATE OF ARIZONA
1645 WEST JEFFERSON, SUITE 420
PHOENIX, ARIZONA 85007
PHONE: (602) 271-5161

A G E N D A

Meeting
September 21, 1979
1645 West Jefferson, Room 420
Phoenix, Arizona

10:00 a.m.

Call to Order

1. Approval of minutes of meeting of May 18, 1979
2. Report of Executive Secretary
3. Report of Geology Section
4. Old Business
5. New Business
 - A. Consider budget request for fiscal year 1980-1981
6. Adjourn

OIL AND GAS CONSERVATION COMMISSION
1645 West Jefferson Street
Suite 420
Phoenix, Arizona 85007

Minutes of Meeting
May 18, 1979

Present:

Mr. Ralph W. Bilby, Chairman
Mr. Hal Butler, Vice Chairman
Dr. J. Dale Nations, Member
Mr. Johnny Gregovich, Member
Mr. L. A. Palmer, Member

The regular Commission meeting of May 18, 1979 was called to order by Chairman Ralph Bilby at 10:00 a.m.

Minutes of the meeting of March 16, 1979 were approved as written.

Reports of the Acting Executive Secretary and the Geology Section were accepted.

The Acting Executive Secretary advised that preparation is beginning on the Commission's budget for the 1980-81 fiscal year. After discussion, it was agreed that the budget be discussed in Executive Session following the regular meeting.

It was moved and passed that the Acting Executive Secretary select a location in southeastern Arizona for the next regular Commission meeting, to be held July 20, 1979, in keeping with the Commission policy that one meeting each year be held out of the Phoenix area.

The meeting adjourned at 10:50 a.m. to go into Executive Session.

Executive Session

Acting Executive Secretary William E. Allen was appointed Executive Secretary of the Oil and Gas Conservation Commission.

The Executive Session adjourned at 11:30 a.m.

APPROVED



OFFICE OF
Oil and Gas Conservation Commission
STATE OF ARIZONA
1645 WEST JEFFERSON, SUITE 420
PHOENIX, ARIZONA 85007

ACTIVITY REPORT

September 11, 1979

W. E. Allen
Executive Secretary

Attached to this report are selected sections of this Commission's proposed budget for the fiscal year 1980-1981. These sheets contain the meat of the budget.

Listed is the total amount requested for 1980-1981 together with how the monies will be spent. The total budget is rather lengthy and so much of it is repetitious. Copies of the complete budget will be in your folders for discussion at our meeting on Friday, September 21, 1979. I hope that all of you will be able to attend this meeting.

There is a cover sheet attached to the budget sheets that attempts to explain the expenditure classification. The tentative budget has been submitted as required. However, the Budget Office was made aware that before the submitted budget could be considered final it must have your approval.

In our quest for a Director of Enforcement we had a total of nine qualified applicants. Four of these applicants were employees of the Division of Oil and Gas, State of California. One was from the Oil and Gas Division, State of New York. One was from Casper, Wyoming. Another was with the U.S. Gypsum Co. in California. Two were local and one was a consultant from Oklahoma. The five applicants presently employed by the Oil and Gas Divisions rejected this job because of low salary. The Wyoming applicant would not be available until the first of the year.

Of the remainder, we selected Mr. Don Whittaker, an employee of U.S. Gypsum. Mr. Whittaker has a degree in geology from the University of Wyoming and very broad experience in the drilling, completion, and producing of oil and gas wells. He has served in management positions for a number of years. Don came to work on September 4.

I have been in contact with several employees of Anschutz Corp. and have been told that they expect to have two rigs running by the first of November. Pyramid Oil Co., who drilled two holes in the strip country a couple of years back, have indicated that they will drill at least one more hole in the area.

The most recent permit has been issued, hold on to your hat, to The Wild Ass Oil Co. for a 2,500 foot test to be known as the No. 1 State located in the SE/SE/4 sec. 23, T. 10 S., R. 23 W., Yuma County. This is about eight miles southeast of Somerton. Drilling is expected to start about October 1.

Activity Report
W. E. Allen
September 11, 1979
Page 2

Geothermal leasing has picked up in the State. There is now in excess of 21,000 acres of federal lands under lease for geothermal exploration and some 1,800 acres of state lands.

In a recent speech Governor Babbitt has put himself on record as favoring an increase in the rentals of oil and gas leases. Personally, I am opposed to an increase at the present time. When Arizona becomes a significant oil producing state, an increase in rentals would be in order.

Sal Giardina has made a study of northwestern Arizona. In my opinion this is a good paper and deserving of publication. Dr. Nations has offered to edit this paper and we are awaiting this editing prior to publication.

Speaking of editing, attached is an article that appeared in a recent issue of The Western Oil Reporter, which the author submitted to me for editing prior to publication.

Also attached is a nice pat on the back I received from the Four Corners Geological Society.

You are aware that we have been keeping our well samples (drill cuttings) in a building belonging to the Department of Transportation. We have been notified by the department that we must vacate the premises by October 1, 1979. Floyd Williams, the person in charge of all public buildings, has been advised of our need for new storage for these samples. As of now, he has not found space for the samples in a public building. It is of paramount importance that space be secured in a state facility. Our budget won't permit leasing of space in the private sector.

WEA:os

EXPLANATION OF VARIOUS CATEGORIES LISTED ON SCHEDULE 3, PAGE 3

FTE - Full time employees

Personal services - Total salaries

Employee related expenditures - This is a percentage (set by Personnel) of the total salaries. This figure covers such things as the state contribution to health insurance, social security, employee retirement, etc.

Professional and outside services - This category covers expenses incurred by outside services, such as drafting, cartographic services, consultants, court reporters, etc.

Travel, state - Expenses incurred by travel within the state for enforcement, meetings, well inspections, etc.

Travel, out of state - IOCC and other important meetings.

Other operating expenditures - This money is used for printing, postage, telephone service, publication of notices, Arizona contributions to IOCC, and other miscellaneous expenses.

Equipment - This money is requested to replace one swivel chair (mine) and for a microfiche attachment for our existing reader-printer. The Division of Finance has informed all agencies to acquire microfiche equipment. Beginning with fiscal year 1980-1981 all records, memoranda, etc., issued by Accounts & Controls will be on microfiche.

W.H.



FOUR CORNERS GEOLOGICAL SOCIETY

P. O. BOX 1501
DURANGO, COLORADO 81301

August 6, 1979

RECEIVED

AUG 14 1979

Mr. W. E. Allen
Arizona Oil Conservation Commission
1645 West Jefferson, Suite 420
Phoenix, Arizona 85007

Dear Bill;

Our publication "Oil and Gas Fields of the Four Corners Area" will be available within the next two weeks or so and I would like to take this opportunity to personally thank you for your help in making this monumental publication a reality. Your papers on the Navajo Springs and Pinta Dome fields constituted a significant addition to this book. I am well aware of the time and effort required to put a field paper together and all of us connected with this project commend you for your efforts on behalf of the Four Corners Geological Society and the science of geology.

Again thanks for your help; we know you will be as proud of this publication as we are.

Sincerely yours,

James E. Fassett
Editor, Oil and Gas Fields
of the Four Corners Area



OFFICE OF
Oil and Gas Conservation Commission
STATE OF ARIZONA
1645 WEST JEFFERSON, SUITE 420
PHOENIX, ARIZONA 85007

ACTIVITY REPORT

September 11, 1979

Sal Giardina
Geology Section

Sales of publications since May 11 totaled \$988.00.

ENERGY RESOURCES

Overthrust Belt Play. Significant new data relating to the petroleum potential of Arizona's overthrust belt has not materialized. Lack of drilling in the Basin and Range province as well as the proprietary nature of current geophysical exploration in the state leaves the overthrust play in the gray area of speculation.

Geothermal Resources. Research and limited exploration activities have increased somewhat in Arizona. The Geothermal Group of the Bureau of Geology and Mineral Technology is now engaged in heat flow measurements in the Springerville area. I believe that this data will be available for analysis by our next meeting.

Regarding Williams AFB, news releases of impending deep exploratory drilling appear to have been premature. I have reviewed the joint report of the Bureau of Geology and DOE on the geothermal potential of the local area surrounding the base. I feel the report lacks technical substance and the potential for successful drilling is overstated.

Results of the extensive magnetotelluric surveys conducted by Los Alamos Scientific Laboratory are not yet published. However, I have obtained a preliminary report of the Aquarius Mountains Prospect in northwestern Arizona. This area is tentatively designated as a potential hot dry rock resource from analysis of a variety of geophysical data.

NEW PUBLICATIONS

The Structure Map of Southeastern Arizona, which I have prepared, is not yet ready for sale. The first sheet is completed and printed. The second sheet is completed, but printing is being delayed until the cost of moving our drilling samples is determined.

The report of petroleum and geothermal potential of northeastern Arizona (Report of Investigation 7) has been printed and advertized. Twenty-eight copies have been sold to date.

Activity Report
Sal Giardina
September 11, 1979
Page 2

My comprehensive report on the petroleum potential of northwestern Arizona is in final form and is currently being reviewed by Dale Nations.

SG:os



Attorney General
STATE CAPITOL
Phoenix, Arizona 85007

Robert R. Corbin

June 4, 1979

RECEIVED

JUN 8 1979

O & G CONS. COMM.

Mr. W.E. Allen
Acting Executive
Secretary
Oil and Gas Conservation
Commission
1645 West Jefferson, Suite 420
Phoenix, Arizona 85007

Re: Natural Gas Policy
Act of 1978

Dear Mr. Allen:

By letter of March 12, 1979, you requested our opinion as to whether the Commission has the necessary authority to make price determinations, as the delegate of the Federal Energy Regulatory Commission, under the Natural Gas Policy Act of 1978.

Mr. Michael Grant of this Office advised you informally early this year that your statutory authority could probably be read broadly enough to give you this authority. However, he advised you that the best course of action would be to seek specific enabling legislation. As you note in your letter, the legislative effort was unsuccessful.

This will confirm my advice that you may consider that the Commission does possess the requisite authority. However, we suggest that the Commission again seek specific legislative authorization in the next session of the Legislature.

Sincerely,

BOB CORBIN
Attorney General

Charles S. Pierson
CHARLES S. PIERSON
Assistant
Attorney General

CSP:lp

ated Young's
erret.

id remain in
ent could be

l, who asked

E-A-5

aid he didn't
d take.

ay on it, but
ate consulta-

would have
asador hadn't

official said,

a PLO rep-

Nations vio-

ithhold rec-

avoid sub-

esentatives
e right of

"Exploration of possibilities does not mean recognition," Young said. "I don't think conversations imply recognition... I find that it's very difficult to do the things that I think are in the interest of the country and also maintain the standards of protocol and diplomacy that many people in the nation make us adhere to...."

"And I guess, given the choice, I have felt that I could best serve the country by asking President Carter if he could accept my resignation."

"I do so with no ill feeling... but not many regrets.... Given the same situation, I would do it again."

Young said he had long been a supporter of the Israeli cause, but he refused to apologize for the July 26 meeting in New York with Zehdi Labib Terzi, the PLO observer at the United Nations.

"I have tried to interpret to our country some of the mood of the rest of the world," Young said. "By

Continued on Page A-2

U.N. Ambassador Andrew Young ... "I really don't feel a bit sorry for a thing I have done."

Associated Press



Babbitt wants to double trust-land income

By EARL ZARBIN

FLAGSTAFF — The state needs to use the principles of private business to double the income from its trust lands within the next two years, Gov. Bruce Babbitt said here Wednesday.

Addressing the opening meeting of the Governor's Commission on Environment, Babbitt assailed past management of state land as "woefully inadequate, pathetic... and pitiful."

Many past state land exchanges "verged on a breach of trust," Babbitt charged.

Babbitt didn't mention former State Land Commissioner Andrew Bettwy, but most of his speech was aimed at the department's performance.

Babbitt fired Bettwy last year and replaced him with Joe Fallini, a former federal land official.

Bettwy is now a part-time consultant for House Republicans.

Arizona should follow the practices of private business to obtain the highest possible profits in order to boost trust land income from \$15 million to \$30 million a year, the governor said.

"No private land manager would ever use a resource" the way Arizona has, Babbitt said.

Most of the income from state trust lands goes to support public education. Last year, Arizona received about \$1.50 per acre income on the almost 10 million acres it controls, Babbitt said.

Babbitt said the state should:

— Lease rather than sell state land. The state should receive a percentage of gross income earned by the lessee. Leases should be for at least 60 years.

— Raise fees charged ranchers for grazing ani-

mals. "Grazing fees should be structured so they are a percentage of the market value of the beef being produced," he said.

Babbitt, noting that his relatives were among the largest lessees of state land, said Arizona grazing leases last year returned 93 cents per animal per month.

By comparison, he said the U.S. Bureau of Land Management charged \$1.89 per animal per month, and other Western states were getting as much as \$3.

— Boost fees charged for oil, gas and mineral leases. He said the state should "establish a percentage fee for assignments of these leases to capture some of the speculative value."

Babbitt said Arizona presently gets 25 cents an

Continued on Page A-21

ATTORNEYS: 5 will probe

E-1.

More about Babbitt assails land policies

Continued from Page A-1

acre for oil and gas leases and an additional \$1 per acre if oil and gas are discovered.

In comparison, the Bureau of Land Management gets \$1.25 per acre for such leases and the "rate for wildcat oil and gas leases on private land is a minimum of \$1 per acre," he said.

The royalty rate on minerals needs to be changed so the State Land Department has "the flexibility of charging a percentage of gross receipts rather than net receipts," he said.

— Increase the price charged for water pumped from the ground for municipal and industrial uses. He said the Land Department charges a flat rate of \$5 per acre-foot while the market value ranges between \$50 and \$150 per acre-foot.

— Hike the rates for agricultural leases.

In this connection, he revealed that Fallini "has adopted a policy of opening some new agricultural leases if high rentals can be obtained and the land is not within a critical ground water area.

In such areas, water cannot be pumped from the ground for farming unless it has been done in the past.

Bettwy said he would "dearly love to respond to everything that he said, but I have to use better courtesy ... no verbal battles; I'm in an awkward position" and to comment would "degrade the dignity of where I'm working," Bettwy said.

He said he proposed in each of the nine years he was land commissioner to lease rather than sell state land. "If you read the annual reports I put out for nine years you'd probably find that statement each year," he said.

Babbitt also proposed that the appointed state land commissioner be replaced on the State Land Selection Board by the elected state superintendent of public instruction. Other board members, who must approve land exchanges, are the governor and the attorney general, both elected officials.

The superintendent of public instruction should be on the selection board because "the superintendent is an independent elected official who can best represent the beneficiary of the trust, the schoolchildren of Arizona," Babbitt said.

Sen. Stan Turley, R-Mesa, who was in the audience, said the governor was being unfair in his charges about returns on state land.

Turley said he approved of the governor's goals, but that "when you talk about past management you have to put it in terms of the times."

○ The Arizona

Agree with

A tentative reached in Pit strike against nix union offic

Charlie Car Brotherhood of he was summe tors for a rail

Carpenter, Westinghouse r he didn't know ment but said for anything si

The ratifica from local unic submit it to t delegates are : noon Phoenix t

The walkout in 97 plants.

The major s sions. Westingt tric Co. in the workers to beg company can ri

The unions a workers affect production faci

More about Hyder adds 5 to probe assessments

Continued from Page A-1

Supervisors did not comment about the meeting, but a source close to the board said one facet of the investigation will include road building priorities in the area.

Supervisor George Campbell asked Hyder on July 27 to investigate ownership of land adjacent to a two-mile stretch of Lone Mountain Road from Scottsdale Road to Pima Road and adjacent to the three miles of Pima Road from Lone Mountain to Stagecoach Pass Road, south of Carefree.

The county failed to pave five miles of Dynamite Boulevard after it had notified 200 residents living along the dusty road that paving would begin in December. Dynamite is less than two miles from the Lone Mountain-Pima sections.

Instead, the county planned to spend \$500,000 to pave the Lone Mountain-Pima sections.

Early this month, the county's Highway Advisory Board recommended that the Lone Mountain-Pima paving be delayed for two months, but paving of Dynamite should proceed.

Marley leases approximately 3,000 acres in the Desert Foothills area from the state for \$267 a year. The leases are renewable in 1984.

County Assessor Ken Kunes said he didn't send anyone from his office to check Marley's 1,620-acre parcel after property protests were received by Kunes from Marley's neighbors. Kunes said he didn't have the personnel

as a ranch the property would remain a lower value.

Marley replied six days later stating the property was used as grazing land for sheep.

"I don't know what the problem is," said Kunes. "You know if that was John Jones out there or anybody else but Kemper Marley then there would be no controversy. I would do the same thing if it was anybody else."

Harold Scott, director of the state Department of Revenue's division of property and special taxes, said an assessor applies three guidelines to determine if property qualifies as ranchland.

"The assessor must determine if the property's primary purpose is to produce a commodity, investments on the property have to be for ranching purposes and the land must be capable to sustain economic self-sufficiency," Scott said. "Self-sufficiency means you can't have a large tract of land and one cow on it and say you are a rancher."



FINE WATCH REPAIR

• ROLEX • PATEK PHILLIP • OMEGA
ANTIQUE POCKET WATCHES
REPEATERS • OTHER QUALITY WATCHES

THE GRANDFATHER CLOCK PEOPLE

MON

DON



THE FASHION

There are many LEWIS Design PARADISE + DEBBIE LEWIS shoes ... New Summer Fashion many perfect!

SIZES 3 to 12. WIDTHS AAAA to B. Regular prices 14.95 to 44.95 up. Use your Visa or Master Card. All Sales Final.

IN FASHION

STATUS OF GEOTHERMAL LEASES AS OF May 1979

State	Producing		Producible		Non-Producing		Total Acreage Under Supervision to Date	
	No.	Acreage	No.	Acreage	No.	Acreage	No.	Acreage
			PUBLIC LAND					
Alaska					13	21,541.41	13	21,541.41
Arizona								3700A KERA
California	1	160.00	7	9,511.86	44	53,423.05	52	63,094.91
Colorado					24	31,200.40	24	31,200.40
Idaho					168	300,553.00	168	300,553.60
Montana					6	10,687.42	6	10,687.42
Nevada					436	762,400.97	436	762,400.97
New Mexico	1	2,500.96			104	187,851.13	105	190,352.09
Oregon					153	235,759.06	153	235,759.06
Utah			3	6,984.77	278	467,182.11	281	474,166.88
Virginia					11	19,774.10	11	19,774.10
Washington								
Wyoming					4	7,447.97	4	7,447.97
TOTAL PUBLIC	2	2,660.96	10	16,496.63	1,241	2,097,821.22	1,253	2,116,978.58
			INDIAN LAND					
California					2	600.00	2	600.00
Nevada (Prosp. Permit)					1	79,590.00	1	79,590.00
TOTAL INDIAN					3	80,190.00	3	80,190.00

MONTHLY FINANCIAL REPORT

1 RECEIPTS MONTH OF	2 RECEIPTS CLASSIFICATION	3 APPROPRIATED RECEIPTS	4 UNAPPROPRIATED RECEIPTS	5 TOTAL ALL RECEIPTS YEAR TO DATE
July 1979	1 Permits to Drill		-0-	200 00
-0-	2			
	3			
	4			
	5			
	6			
	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
-0-	TOTAL CURRENT MONTH RECEIPTS		-0-	XXXXXX
	TRANSFERS IN			
XXXXXX	BALANCES BROUGHT FORWARD		200 00	XXXXXX
-0-	TOTALS - MONTH AND YEAR TO DATE		200 00	200 00

6 CLAIMS PAID MONTH OF	7 EXPENDITURES FUND TITLES	8 TOTAL AMOUNT AVAILABLE YEAR TO DATE	9 CLAIMS PAID YEAR TO DATE	10 OUTSTANDING ENCUMBRANCES	11 UNENCUMBERED BALANCE
July 1979	1 Personal Services	119,000 00	111,818 58		7,181 42
8,086 38	2 Emp. Related Exp.	21,300 00	19,664 98		1,635 02
1,618 89	3 Professional Services	3,143 00	3,138 11		489
-0-	4 Travel - State	7,500 00	6,043 50		1,456 50
1,275 00	5 Travel - Out of State	2,000 00	1,746 26		253 74
601 00	6 Other Operating Exp.	14,694 21	13,820 04		874 17
1,368 12	7 Capital Outlay-Equipment	-0-	-0-		-0-
-0-	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				
	21				
	22				
	23				
	24				
	25				
	26				
	27				
	28				
	29				
	30				
12,949 39	TOTALS	167,637 21	156,231 47		11,405 74

AGENCY Oil & Gas Conservation Commission

DIVISION _____

IDENTIFICATION CODE NO. _____

1	2	3	4
CLAIMS PAID YEAR TO DATE	OBJECT CODE NO.	DISTRIBUTION OF EXPENDITURES CLASSIFICATION	CLAIMS PAID MONTH OF July 1979
27,776.68	71130	1 Salary: Appointed Official	1 3,115.14
1,050.00	71140	2 Per Diem: Commission Members	2
82,991.90	71150	3 Salaries: Staff	3 4,971.24
966.08	71510	4 Emp. Related: Workmens Comp	4 61.77
664.89	71520	5 Unemployment Insurance	5 48.51
5,617.75	71530	6 F.I.C.A.	6 495.69
7,754.16	71542	7 Retirement	7 566.07
2,728.00	71551	8 Health Insurance	8 246.00
816.00	71552	9 D & L Insurance	9 120.00
1,118.10	71570	10 Personnel Comm. Pro Rata Charges	10 80.85
494.65	72169	11 Professional Serv: Cartographic Symbols	11
2,605.96	72199	12 Cartographer	12
952.40	72511	13 Travel-State: Mileage - Private Vehicles	13 67.05
3,774.00	72512	14 Mileage - State Vehicles	14 1,110.45
1,191.45	72520	15 Subsistence	15 97.50
112.00	72541	16 Registration Fee	16
11.65	72543	17 Parking	17
2.00	72549	18 Misc.	18
416.66	72560	19 Travel-Out of State: Subsistence	19 122.00
665.00	72571	20 Air Fare	20
79.25	72574	21 Taxis	21
105.00	72581	22 Registration Fees	22 65.00
85	72589	23 Other-Telephone, etc.	23
5,000.00	72711	24 Occupancy: Office Rent	24
300.00	72713	25 Warehouse Rent	25
	72821	26 Mtn. & Repairs: Furniture	26
94.94	72823	27 Adders & Calculators	27
112.90	72824	28 Typewriters	28 59.40
315.00	72826	29 Copy Machine, Other	29
	72827	30 Mimeo, Reader-Printer, etc.	30
	73111	31 Office Supplies: Printed Stationery & Envelopes	31
	73113	32 Carbon & Ribbons	32
42.47	73117	33 Reproduction Supplies	33
1,750.52	73119	34 Misc. & Blue Prints	34 228.44
	73259	35 Field Supplies: Logs, etc.	35
1,377.55	73514	36 Printing - Large Maps, etc.	36 962.80
391.00	73519	37 Misc.	37
	73524	38 Legal Advertising	38
44.20	73531	39 Subscriptions: Newspaper	39
54.00	73533	40 Technical Journals	40
598.00	73541	41 Postage Stamps	41 150.00
285.49	73551	42 Telephone Serv: Central System	42 34.77
976.88	73552	43 Equipment Rental	43 85.50
254.79	73553	44 Long Distance	44 31.74
348.60	73554	45 ATS Service Charge	45 40.72
1,570.50	73720	46 Organization Dues	46
146.00	73730	47 Technical or Reference Books	47
	73741	48 Insurance	48
	79220	49 Revolving Fund	49 (250.00)
37.50	72167	50 Notary Appointment	50
65.50	72572	51 Travel-Out of State: Railroad Fare	51
102.25	73770	52 Registration Fees	52 24.75
414.00	72551	53 Travel-Out of State: Mileage Private Vehicle	53 414.00
49.95	72732	54 Bldg. Mtn.	54
		55	55
156,231.47		TOTAL	12,949.39

MONTHLY FINANCIAL REPORT

1 RECEIPTS MONTH OF <i>June 1979</i>	2 CLASSIFICATION	3 APPROPRIATED RECEIPTS	4 UNAPPROPRIATED RECEIPTS	5 TOTAL ALL RECEIPTS YEAR TO DATE
-0-	1 Permits to Drill		-0-	200 00
	2			
	3			
	4			
	5			
	6			
	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
-0-	TOTAL CURRENT MONTH RECEIPTS		-0-	XXXXXX
XXXXXX	TRANSFERS IN			
XXXXXX	BALANCES BROUGHT FORWARD		200 00	XXXXXX
-0-	TOTALS - MONTH AND YEAR TO DATE		200 00	200 00

6 CLAIMS PAID MONTH OF <i>June 1979</i>	7 EXPENDITURES FUND TITLES	8 TOTAL AMOUNT AVAILABLE YEAR TO DATE	9 CLAIMS PAID YEAR TO DATE	10 OUTSTANDING ENCUMBRANCES	11 UNENCUMBERED BALANCE
8,086 38	1 Personal Services	119,000 00	111,818 58	-	7,181 42
1,119 26	2 Emp. Related Exp.	21,300 00	19,165 35	-	2,134 65
-0-	3 Professional Services	3,143 00	3,138 11	-	489
626 05	4 Travel - State	2,500 00	5,394 55	1,140 70	964 75
-0-	5 Travel - Out of State	2,000 00	1,145 36	598 00	256 74
1,393 89	6 Other Operating Exp.	14,944 21	13,845 81	216 49	881 91
-	7 Capital Outlay-Equipment	-	-	-	-
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				
	21				
	22				
	23				
	24				
	25				
	26				
	27				
	28				
	29				
	30				
11,225 58	TOTALS	167,887 21	154,507 66	1,955 19	11,424 36

AGENCY Oil & Gas Conservation Commission

DIVISION _____ IDENTIFICATION CODE NO. _____

1	2	3	4
CLAIMS PAID YEAR TO DATE	OBJECT CODE NO.	DISTRIBUTION OF EXPENDITURES CLASSIFICATION	CLAIMS PAID MONTH OF JUNE 1979
27,776 68	71130	1 Salary: Appointed Official	1 3,115 14
1,050 00	71140	2 Per Diem: Commission Members	2
32,991 90	71150	3 Salaries: Staff	3 4,971 24
945 49	71510	4 Emp. Related: Workmens Comp	4 41 18
648 72	71520	5 Unemployment Insurance	5 32 34
5,452 52	71530	6 F.I.C.A.	6 330 46
7,565 47	71542	7 Retirement	7 377 38
2,646 00	71551	8 Health Insurance	8 164 00
816 00	71552	9 D & L Insurance	9 120 00
1,091 15	71570	10 Personnel Comm. Pro Rata Charges	10 53 90
494 65	72169	11 Professional Serv: Cartographic Symbols	11
2,605 96	72199	12 Cartographer	12
952 40	72511	13 Travel-State: Mileage - Private Vehicles	13 67 05
3,173 55	72512	14 Mileage - State Vehicles	14 510 00
1,142 95	72520	15 Subsistence	15 49 00
	72531	16 Air Fare	16
11 65	72543	17 Parking	17
114 00	72549	18 Misc.	18
294 66	72560	19 Travel-Out of State: Subsistence	19
665 00	72571	20 Air Fare	20
79 25	72574	21 Taxis	21
40 00	72581	22 Registration Fees	22
85	72589	23 Other-Telephone, etc.	23
5,880 00	72711	24 Occupancy: Office Rent	24
300 00	72713	25 Warehouse Rent	25
	72821	26 Mtn. & Repairs: Furniture	26
94 94	72823	27 Adders & Calculators	27
112 90	72824	28 Typewriters	28 59 40
315 00	72826	29 Copy Machine, Other	29
	72827	30 Mimeo, Reader-Printer, etc.	30
	73111	31 Office Supplies: Printed Stationery & Envelopes	31
	73113	32 Carbon & Ribbons	32
47 47	73117	33 Reproduction Supplies	33
1,719 02	73119	34 Misc. & Blue Prints	34 196 94
	73259	35 Field Supplies: Logs, etc.	35
1,377 55	73514	36 Printing - Large Maps, etc.	36 962 80
391 00	73519	37 Misc.	37
	73524	38 Legal Advertising	38
44 20	73531	39 Subscriptions: Newspaper	39
54 00	73533	40 Technical Journals	40
598 00	73541	41 Postage Stamps	41 150 00
250 73	73551	42 Telephone Serv: Central System	42
891 38	73552	43 Equipment Rental	43
223 05	73553	44 Long Distance	44
307 88	73554	45 ATS Service Charge	45
1,570 50	73720	46 Organization Dues	46
146 00	73730	47 Technical or Reference Books	47
	73741	48 Insurance	48
250 00	79220	49 Revolving Fund	49
37 50	72167	50 Notary Appointment	50
65 50	72572	51 Out of State Travel: Railroad Fare	51
102 25	73770	52 Registration Fees	52 24 75
49 95	72732	53 Bldg. Mtn.	53
		54	54
		55	55
154,507 66		TOTAL	11,225 58