

OIL & GAS CONSERVATION COMMISSION
Mr. W. E. Allen, Executive Secy.
Meeting: September 19, 1980



OFFICE OF

Oil and Gas Conservation Commission
STATE OF ARIZONA

1645 WEST JEFFERSON, SUITE 420

PHOENIX, ARIZONA 85007

PHONE: (602) 255-5161

A G E N D A

Meeting
September 19, 1980
1645 West Jefferson, Room 420
Phoenix, Arizona

- 10:00 a.m. Call to Order
1. Approval of Minutes of Meeting of May 16, 1980
 2. Report of Executive Secretary
 3. Report of Enforcement Section
 4. Report of Geology Section
 5. Old Business
 6. New Business
 - A. Consider Budget Request for Fiscal Year 1981-1982
 7. Adjourn

IF YOU ARE UNABLE TO ATTEND THIS MEETING, PLEASE NOTIFY THIS OFFICE AS SOON AS POSSIBLE.

OIL AND GAS CONSERVATION COMMISSION
1645 West Jefferson Street
Suite 420
Phoenix, Arizona 85007

Minutes of Meeting
May 16, 1980

Present:

Mr. Ralph W. Bilby, Chairman
Mr. Hal Butler, Vice Chairman
Dr. J. Dale Nations, Member
Mr. Johnny Gregovich, Member
Mr. L. A. Palmer, Member

The regular Commission meeting of May 16, 1980 was called to order by Chairman Ralph Bilby at 10:00 a.m.

Chairman Bilby expressed the Commission's appreciation for the reappointment of Mr. Hal Butler as a member of the Commission and said that actually Mr. Butler had never left because, according to law, he was still a member until a replacement was named.

Minutes of the meeting of March 21, 1980 were approved as written.

Reports of the Executive Secretary, Enforcement Section and Geology Section were accepted.

The Executive Secretary advised that the Interstate Oil Compact Commission has requested a contribution of \$2,000 from Arizona for the 1980-81 fiscal year. This is an increase of \$500. Since the Commission budget for the fiscal year did not include the increased amount, it will be impossible to pay more. After discussion, the motion passed that the amount of \$2,000 be included in the 1981-1982 budget request to cover Arizona's contribution for that fiscal year.

The Executive Secretary advised that House Bill 2186 and Senate Bill 1138 failed to pass the recent session of the Legislature. These bills would give the Commission statutory authority to make natural gas pricing determinations, as mandated by the Federal Energy Regulatory Commission. The Executive Secretary suggested that a hearing be called to consider adoption of rules to comply with the Federal Energy Regulatory Commission guidelines, the hearing to be concurrent with a future regular Commission meeting. The suggestion was approved.

The Executive Secretary advised that with the passage of Senate

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The regularly scheduled meeting for July 18, 1980 was not held because a quorum would not be present

Ralph W. Bilby, Chairman



OFFICE OF

Oil and Gas Conservation Commission

STATE OF ARIZONA

1645 WEST JEFFERSON, SUITE 420

PHOENIX, ARIZONA 85007

PHONE: (602) 255-5161

ACTIVITY REPORT

September 10, 1980

W. E. Allen
Executive Secretary

The budget for fiscal year 1981-82 has been submitted to the Executive Budget Office (EBO) on a tentative basis. We are required to submit the budget by September 1st. When you have an opportunity to discuss our proposed budget, corrections which may be necessary will be made and the final draft will then be submitted to the EBO. Pertinent sections of the budget are attached to this report.

The total budget amount, as proposed, is slightly larger than the 1980-81 budget. There are several reasons for this increase. The inflation factor accounts for a large part of the increase. The State Motor Pool has increased rental and mileage charges on vehicles by some 35 to 40 percent. The Interstate Oil Compact Commission has set the recommended membership fee at \$2000, it was formerly \$1500.

You will note that the majority of the increase is in the travel category. The in-state travel increase is explained above. The out-of-state travel increase request is explained on pages numbered 10 and 11 of the attached budget schedule.

The Anschutz well is progressing slowly. Considerable difficulty has been encountered recently. If you wish, this will be discussed with you in person.

A great surprise awaited my reading of the Sunday papers. The paper carried an announcement that Phillips Petroleum Company had taken an interest in the Anschutz' 8 million odd acres of oil and gas leases in Arizona, Utah, Idaho and New Mexico and would be the operating partner. Phillips will assume the responsibility for the further drilling of the Anschutz-Textoma

Executive Secretary
September 10, 1980
Page 2

well in Pinal County. A copy of the news release is attached.

Phillips Petroleum Company has also taken an interest in various leases Mesa Petroleum Company has in Arizona.

Anschutz Corporation has proposed the formation of an 80,000 acre exploration unit in Pinal County. As of now, neither the Federals nor the State have approved this unit. We have met with the State Land Commission once concerning the proposed unit and another meeting is scheduled for the 19th of September. Since Phillips Petroleum Company is now the designated operator, I'm unsure as to the status of this proposed unit. I would believe that Phillips will continue to push for its approval.

We have had several inquiries from small lease holders within the boundaries of the proposed units. One inquiry involved a client of Mr. Bilby's law firm. Actually, under the law which was passed under H.B. 2338, the small lease holder has no choice. If he doesn't participate, he is out in the cold, and if he does participate, he will still, in all probability, be left out in the same climate.

The Governor has named this Commission as the agency having jurisdictional authority regarding tertiary recovery projects. Under federal regulation, certain tertiary recovery projects will be given tax breaks if they meet federal guidelines.

We have been reviewing our rules and noting proposed changes which we believe will be beneficial and are also working on new rules regarding the pricing of natural gas.

Don will comment on drilling and leasing activity.

Phillips agrees to buy mineral-lease interest

Associated Press

BARTLESVILLE, Okla. — Phillips Petroleum Co. says it has agreed to acquire a one-third interest in about 8 million acres of mineral leases in Idaho, Utah, Arizona and New Mexico.

The agreement was reached with Peoples Energy Corporation and the Anschutz Corporation, Phillips said Friday. Anschutz and Texoma Production Co., a wholly owned subsidiary of Peoples, are joint owners of the acreage.

Phillips' obligations consist of cash and commitments to perform exploratory work in the area, totaling about \$60 million, the company said.

Phillips will assume the role of operator, previously performed by Anschutz, and will operate a well now being drilled in Pinal County.

Phillips, active for 12 years, holds more than 2 million acres in the area known as the overthrust belt.

*ARIZ: Republic
9-9-80*



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Oil and Gas Conservation Commission
STATE OF ARIZONA
1645 WEST JEFFERSON, SUITE 420
PHOENIX, ARIZONA 85007
PHONE: (602) 255-5161
ACTIVITY REPORT

September 9, 1980

Don Whittaker
Director, Enforcement Section

Regulatory Activities. The Commission has issued eight permits since our last meeting in May, a total of 12 for the year.

Gulf Oil Federal No. 1, Mohave County

Projected depth 6000' - Precambrian

Gulf is currently awaiting the availability of a rig and hopefully will be able to commence drilling sometime later this month.

Ralph Whitmore et al. State No. 1, Santa Cruz County

Projected depth 3000' to test cretaceous sediments

Well spudded June 19. Drilled to 2001, no shows.

Well logged and operations temporarily suspended. Plans to move in larger rig and resume operations within the next two weeks.

An-son Corp. State No. 1, Yuma County

Projected depth 2500' to test the Bouse Formation, which is Pliocene Tertiary sediments. Well spudded August 8. This is the same well that was originally permitted as the Wild Ass Oil Co. No. 1 and was never drilled.

NANO'LTEX Federal Nos. 1, 2, and 3, Pima County

Projected depths 862', 788', and 850' to test Tertiary sediments

Planned to commence drilling in latter part of September.

Copaquen Associates Nos. Federal 1-19-38-6 and 1-10-39-5, Mohave County

Projected depths 1400' and 2000', Coconino sand tests
Scheduled for October.

Drilling Activities

Travis Oil Co. Federal No. 1, Coconino County

D & A - T.D. 900' - Very slight shows reported at 465' and 780'.

Home Petroleum No. 17-1A Federal, Mohave County

D & A - T.D. 3120'

Pyramid Oil Rock Creek No. 2 Federal, Mohave County

Location

Anschutz No. 1-10-2 State, Pinal County

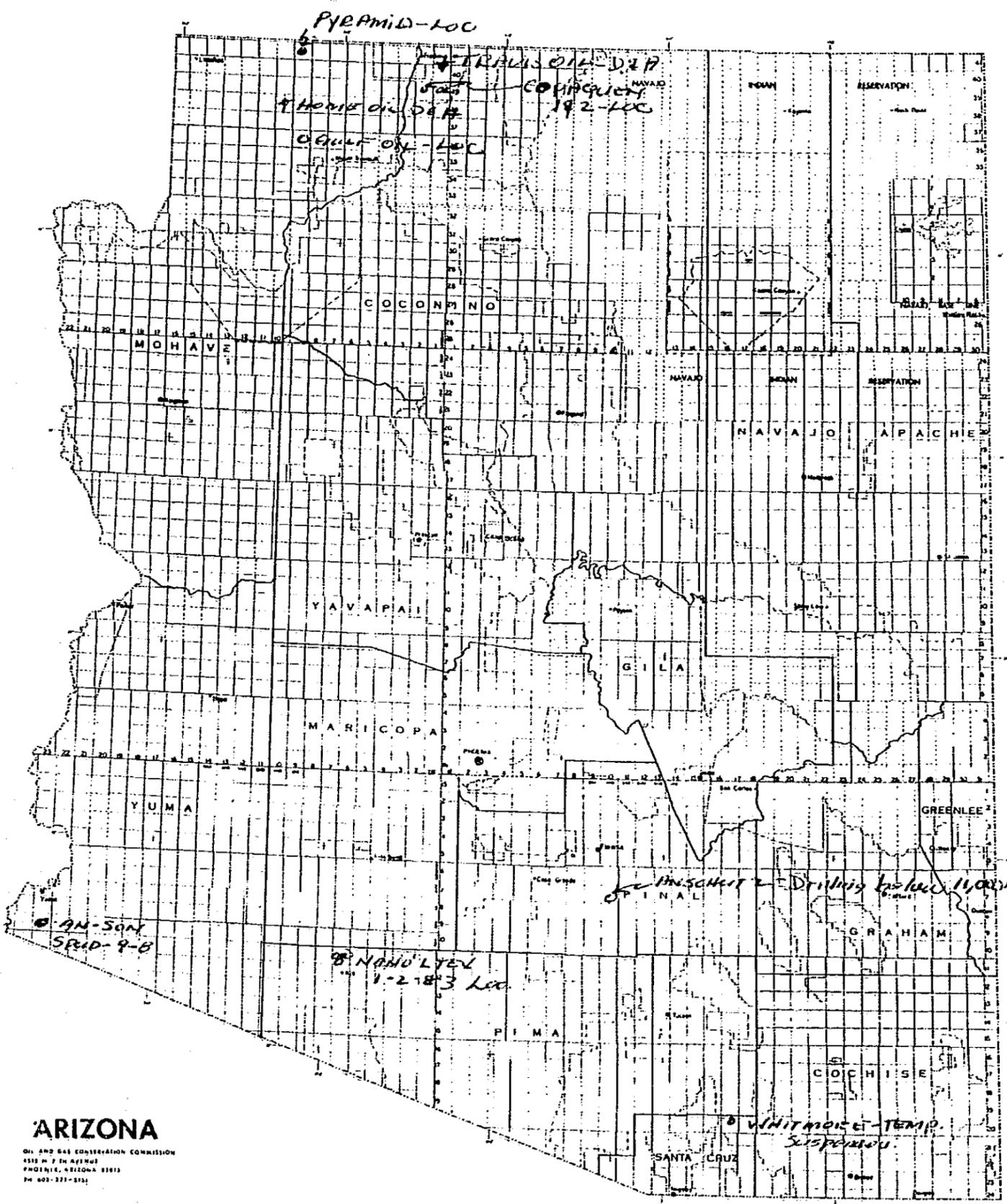
Drilling below 11,000'

Activity Report
September 9, 1980
Page 2

Field Trips and Investigations

Cal-Gas Storage Facility, Maricopa County
Check operations of safety valves. O.K.

Investigate report of unplugged well north of Springerville,
supposedly drilled by Tenneco. Investigation revealed test was
a water well and not under our jurisdiction.



ARIZONA

OIL AND GAS CONSERVATION COMMISSION
 5550 W. F. IN AVENUE
 PHOENIX, ARIZONA 85012
 PH 602-277-2121



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STATE OF ARIZONA
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ACTIVITY REPORT

September 9, 1980

Sal Giardina
Geology Section

Sales of publications since our previous report total \$864.25. Our reports and maps on the Strip Country and southeastern Arizona generate the greatest interest, with the State well location map, index of mapping, and geothermal report comprising most of the remainder.

Arizona Strip Country. I have examined the sample cuttings from the recently completed Home Petroleum well (38N-10W-7). No indication of hydrocarbons was detected. The stratigraphic section appeared as expected with the exception of the samples near the bottom of the well. Here, evidence of possible faulting, coupled with highly fractured rock, coincided with Home's report of lost circulation and difficult drilling. These conditions resulted in premature abandonment of the well prior to reaching their objective. Hopefully, the next operator will be better prepared to encounter these problems because few wells have ever penetrated the lower Paleozoic section of northwestern Arizona.

Geology of Overthrust Belt. The Nevada overthrust probe by Mobil Oil, located 32 miles northwest of Arizona, was an apparent disappointment due to its failure to produce oil or gas. However, all information regarding the stratigraphy encountered has been kept "tight." Verification or absence of overthrust faults in the subsurface has not been released, nor has any information regarding possible hydrocarbon shows or downhole testing.

Office visitors, inquiring of the geologic setting of Arizona's overthrust belt, have been reduced substantially relative to the earlier half of this year. Of approximately 40 office visits, only a few had inquired about overthrust data and literature.

MONTHLY FINANCIAL REPORT

RECEIPTS MONTH OF MAY 1980	CLASSIFICATION	APPROPRIATED RECEIPTS	UNAPPROPRIATED RECEIPTS	TOTAL ALL RECEIPTS YEAR TO DATE
25 00	1 Permits to Drill		25 00	150 00
	2			
	3			
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	15			
	16			
	17			
25 00	TOTAL CURRENT MONTH RECEIPTS		25 00	XXXXXX
	TRANSFERS IN			
XXXXXX	BALANCES BROUGHT FORWARD		125 00	XXXXXX
25 00	TOTALS - MONTH AND YEAR TO DATE		150 00	150 00

CLAIMS PAID MONTH OF MAY 1980	FUND TITLES	TOTAL AMOUNT AVAILABLE YEAR TO DATE	CLAIMS PAID YEAR TO DATE	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE
7886 48	1 Personal Services	104,100 00	84,157 74		19,942 26
4423 62	2 Emp. Related Exp.	19,900 00	15,280 80		4,619 20
41 95	3 Professional Services	3,900 00	629 45		3,270 55
758 84	4 Travel - State	8,400 00	5,164 76	1,193 09	2,042 15
-	5 Travel - Out of State	1,500 00	1,121 89	378 11	-
1,084 19	6 Other Operating Exp.	20,998 20	15,697 78	554 71	4,745 71
	7 Capital Outlay-Equipment				
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	9				
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	27				
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	29				
11,195 08	TOTALS	158,798 20	122,049 42	2,125 91	158,798 20

AGENCY Oil & Gas Conservation Commission

DIVISION _____ IDENTIFICATION CODE NO. _____

1		2		3		4	
CLAIMS PAID YEAR TO DATE	OBJECT CODE NO.	DISTRIBUTION OF EXPENDITURES CLASSIFICATION		CLAIMS PAID MONTH OF July 1980			
2,291 65	71130	1	Salary: Appointed Official	1	2,291 65		
	71140	2	Per Diem: Commission Members	2			
5,755 35	71150	3	Salaries: Staff	3	5,755 35		
83 72	71510	4	Emp. Related: Workmens Comp	4	83 72		
24 14	71520	5	Unemployment Insurance	5	24 14		
493 29	71530	6	F.I.C.A.	6	493 29		
563 29	71542	7	Retirement	7	563 29		
246 94	71551	8	Health Insurance	8	246 94		
60 60	71552	9	D & L Insurance	9	60 60		
88 51	71570	10	Personnel Comm. Pro Rata Charges	10	88 51		
	72169	11	Professional Serv: Cartographic Symbols	11			
	72199	12	Cartographer	12			
	72511	13	Travel-State: Mileage - Private Vehicles	13			
	72512	14	Mileage - State Vehicles	14			
	72520	15	Subsistence	15			
	72531	16	Air Fare	16			
	72543	17	Parking	17			
	72549	18	Misc.	18			
	72560	19	Travel-Out of State: Subsistence	19			
	72571	20	Air Fare	20			
	72574	21	Taxis	21			
	72581	22	Registration Fees	22			
	72589	23	Other-Telephone, etc.	23			
	72711	24	Occupancy: Office Rent	24			
	72713	25	Warehouse Rent	25			
	72821	26	Mtn. & Repairs: Furniture	26			
	72823	27	Adders & Calculators	27			
	72824	28	Typewriters	28			
300 00	72826	29	Copy Machine, Other	29	300 00		
	72827	30	Mimeo, Reader-Printer, etc.	30			
	73111	31	Office Supplies: Printed Stationery & Envelopes	31			
	73113	32	Carbon & Ribbons	32			
	73117	33	Reproduction Supplies	33			
	73119	34	Misc. & Blue Prints	34			
	73259	35	Field Supplies: Logs, etc.	35			
	73514	36	Printing - Large Maps, etc.	36			
	73519	37	Misc.	37			
	73524	38	Legal Advertising	38			
	73531	39	Subscriptions: Newspaper	39			
	73533	40	Technical Journals	40			
	73541	41	Postage Stamps	41			
	73551	42	Telephone Serv: Central System	42			
	73552	43	Equipment Rental	43			
	73553	44	Long Distance	44			
	73554	45	ATS Service Charge	45			
1,500 00	73720	46	Organization Dues	46	1,500 00		
	73730	47	Technical or Reference Books	47			
600 00	73741	48	Insurance	48	600 00		
250 00	79220	49	Revolving Fund	49	250 00		
	72167	50	Notary Appointment	50			
	72572	51	Travel-Out of State: Railroad Fare	51			
	73770	52	Registration Fees	52			
		53		53			
		54		54			
		55		55			
12,256 89		TOTAL			12,256 89		

OFFICE

MONTHLY FINANCIAL REPORT

RECEIPTS MONTH OF 25 60	CLASSIFICATION	APPROPRIATED RECEIPTS	UNAPPROPRIATED RECEIPTS	TOTAL ALL RECEIPTS YEAR TO DATE
25 60	1 Permits to Drill		25 60	175 00
	2			
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	15			
	16			
	17			
25 60	TOTAL CURRENT MONTH RECEIPTS		25 60	XXXXXX
	TRANSFERS IN			
XXXXXX	BALANCES BROUGHT FORWARD		150 00	XXXXXX
25 60	TOTALS - MONTH AND YEAR TO DATE		175 60	175 60

CLAIMS PAID MONTH OF 19	FUND TITLES	TOTAL AMOUNT AVAILABLE YEAR TO DATE	CLAIMS PAID FY 1979-80	OUTSTANDING ENCUMBRANCES	REVERT
	1 Personal Services	1,041,800.00	96,053.29		8,046.71
	2 Emp. Related Exp.	19,900.00	17,440.73		2,459.27
	3 Professional Services	3,900.00	629.45		3,270.55
	4 Travel - State	8,400.00	6,388.75		2,011.25
	5 Travel - Out of State	1,500.00	1,500.00		-0-
	6 Other Operating Exp.	2,1343.31	16,184.57		5,158.74
	7 Capital Outlay-Equipment				
	8				
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	TOTALS	1,591,433.1	138,196.79		20,946.52

AGENCY Oil & Gas Conservation Commission

DIVISION _____ IDENTIFICATION CODE NO. _____

1	2	3	4
CLAIMS PAID YEAR TO DATE	OBJECT CODE NO.	DISTRIBUTION OF EXPENDITURES CLASSIFICATION	CLAIMS PAID MONTH OF MAY 1980
25,219 04	71130	1 Salary: Appointed Official	1 2,192 96
960 00	71140	2 Per Diem: Commission Members	2 210 00
57,975 70	71150	3 Salaries: Staff	3 5,483 53
637 03	71510	4 Emp. Related: Workmens Comp	4 60 04
249 52	71520	5 Unemployment Insurance	5 23 03
4,865 86	71530	6 F.I.C.A.	6 470 56
5,823 57	71542	7 Retirement	7 537 36
2,058 83	71551	8 Health Insurance	8 178 00
636 00	71552	9 D & L Insurance	9 60 00
1,009 99	71570	10 Personnel Comm. Pro Rata Charges	10 94 64
301 70	72169	11 Professional Serv: Cartographic Symbols	11 41 95
427 75	72199	12 Cartographer	12
1,008 24	72511	13 Travel-State: Mileage - Private Vehicles	13 264 17
3,321 79	72512	14 Mileage - State Vehicles	14 394 67
733 00	72520	15 Subsistence	15 100 00
78 82	72531	16 Air Fare	16
5 75	72543	17 Parking	17
17 16	72549	18 Misc.	18
301 56	72560	19 Travel-Out of State: Subsistence	19
709 00	72571	20 Air Fare	20
61 05	72574	21 Taxis	21
48 28	72551	22 Personal Auto	22
2 00	72589	23 Other-Telephone, etc.	23
8,664 26	72711	24 Occupancy: Office Rent	24
[175 00]	72713	25 Warehouse Rent	25
259 25	72821	26 Mtn. & Repairs: Furniture	26
20 60	72823	27 Adders & Calculators	27
70 00	72824	28 Typewriters	28
367 89	72826	29 Copy Machine, Other	29
	72827	30 Mimeo, Reader-Printer, etc.	30
86 73	73111	31 Office Supplies: Printed Stationery & Envelopes	31
	73113	32 Carbon & Ribbons	32
	73117	33 Reproduction Supplies	33
865 92	73119	34 Misc. & Blue Prints	34 105 02
	73259	35 Field Supplies: Logs, etc.	35
132 30	73514	36 Printing - Large Maps, etc.	36
828 57	73519	37 Misc.	37 459 88
	73524	38 Legal Advertising	38
49 39	73531	39 Subscriptions: Newspaper	39
72 60	73533	40 Technical Journals	40 24 00
617 00	73541	41 Postage Stamps	41 275 00
184 88	73551	42 Telephone Serv: Central System	42 15 06
849 40	73552	43 Equipment Rental	43 82 70
223 54	73553	44 Long Distance	44 88 13
280 83	73554	45 ATS Service Charge	45 25 28
1,535 00	73720	46 Organization Dues	46
111 90	73730	47 Technical or Reference Books	47
315 60	73790	48 Misc. No Other Category	48
250 00	79220	49 Revolving Fund	49
15 59	73554	50 Telephone Serv: Installation Serv. Ch.	50
65 29	73559	51 Tax & Dir. Assistance	51 8 42
7 50	79260	52 Refund-Curr. Yr. Receipts	52
		53	53
		54	54
		55	55
122,049 42		TOTAL	11,195 08

AGENCY Oil & Gas Conservation Commission

DIVISION _____ IDENTIFICATION CODE NO. _____

1	2	3	4
CLAIMS PAID YEAR-TO-DATE FY 1979-80	OBJECT CODE NO.	DISTRIBUTION OF EXPENDITURES CLASSIFICATION	CLAIMS PAID MONTH OF 19
28,618.13	71130	1 Salary: Appointed Official	1
960.00	71140	2 Per Diem: Commission Members	2
66,425.16	71150	3 Salaries: Staff	3
729.19	71510	4 Emp. Related: Workmens Comp	4
285.21	71520	5 Unemployment Insurance	5
5,595.24	71530	6 F.I.C.A.	6
6,656.48	71542	7 Retirement	7
2,325.83	71551	8 Health Insurance	8
696.00	71552	9 D&L Insurance	9
1,152.78	71570	10 Personnel Comm. Pro Rata Charges	10
		11 Dental Insurance	11
	72122	12 Professional Serv: Court Reporter	12
201.70	72169	13 Cartographic Symbols	13
427.75	72199	14 Cartographer	14
1,046.05	72511	15 Travel-State: Mileage - Private Vehicles	15
4,300.07	72512	16 Mileage - State Vehicles	16
940.90	72520	17 Subsistence	17
78.82	72531	18 Air Fare	18
5.75	72543	19 Parking	19
17.16	72549	20 Misc.	20
358.25	72560	21 Travel-Out of State: Subsistence	21
709.00	72571	22 Air Fare	22
61.05	72574	23 Taxis	23
85.00	72581	24 Registration Fees	24
286.70	72589	25 Other-Telephone, etc. & PERS. AUTO	25
8,489.26	72711	26 Occupancy: Office Rent	26
259.25	72821	27 Mtn & Repairs: Furniture	27
20.60	72823	28 Adders & Calculators	28
70.00	72824	29 Typewriters	29
38.18	72826	30 Copy Machine, Other	30
201.93	72827	31 Reader-Printer	31
166.95	73111	32 Office Supplies: Printed Stationery & Envelopes	32
	73113	33 Carbon & Ribbons	33
	73117	34 Reproduction Supplies	34
906.84	73119	35 Misc. & Blue Prints	35
132.30	73514	36 Printing: Large Maps, etc.	36
912.76	73519	37 Misc.	37
	73524	38 Legal Advertising	38
49.39	73531	39 Subscriptions: Newspaper	39
72.00	73533	40 Technical Journals	40
617.00	73541	41 Postage Stamps	41
228.05	73551	42 Telephone Serv: Central System	42
1,014.80	73552	43 Equipment Rental	43
225.34	73553	44 Long Distance	44
334.85	73554	45 ATS Service Charge	45
100.17	73559	46 Tax & Directory Assistance	46
1,540.00	73720	47 Organization Dues	47
139.40	73730	48 Technical or Reference Books	48
	73741	49 Insurance	49
	73770	50 Registration Fees	50
	79220	51 Revolving Fund	51
322.50	-	52 MISC - NOC	52
		53	53
		54	54
		55	55
138,196.79		TOTAL	

OFFICE

(DO NOT WRITE BELOW THIS LINE)

FIELD

MONTHLY FINANCIAL REPORT

1 RECEIPTS MONTH OF 24/4 1980	2 CLASSIFICATION	3 RECEIPTS	4 APPROPRIATED RECEIPTS	5 UNAPPROPRIATED RECEIPTS	6 TOTAL ALL RECEIPTS YEAR TO DATE
25 00	1 Permits to Drill				
	2				
	3				
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	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
25 00	TOTAL CURRENT MONTH RECEIPTS			25 00	XXXXXXXX
	TRANSFERS IN				
XXXXXXXX	BALANCES BROUGHT FORWARD PREV. F.Y.			352 00	XXXXXXXX
25 00	TOTALS - MONTH AND YEAR TO DATE			377 00	377 00

6 CLAIMS PAID MONTH OF July 1980	7 EXPENDITURES FUND TITLES	8 TOTAL AMOUNT AVAILABLE YEAR TO DATE	9 CLAIMS PAID YEAR TO DATE	10 OUTSTANDING ENCUMBRANCES	11 UNENCUMBERED BALANCE
8,047 00	1 Personal Services	30,447 00	8,047 00	-	22,400 00
1,559 89	2 Emp. Related Exp.	6,006 00	1,559 89		4,446 11
	3 Professional Services	750 00			750 00
	4 Travel - State	2,100 00			2,100 00
	5 Travel - Out of State	2,000 00			2,000 00
2,650 00	6 Other Operating Exp.	8,272 00	2,650 00	5,120 00	562 00
	7 Capital Outlay-Equipment	500 00		157 50	342 50
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	30				
12,256 89	TOTALS	50,075 00	12,256 89	5,277 50	32,540 61

MONTHLY FINANCIAL REPORT

1 RECEIPTS MONTH OF <i>Aug 1980</i>	2 CLASSIFICATION	3 APPROPRIATED RECEIPTS	4 UNAPPROPRIATED RECEIPTS	5 TOTAL ALL RECEIPTS YEAR TO DATE
<i>25 00</i>	1 Permits to Drill		<i>25 00</i>	<i>25 00</i>
	2			
	3			
	4			
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	15			
	16			
	17			
<i>25 00</i>	TOTAL CURRENT MONTH RECEIPTS		<i>25 00</i>	XXXXXXXX
	TRANSFERS IN			
XXXXXXXX	BALANCES BROUGHT FORWARD		<i>352 00</i>	XXXXXXXX
<i>25 00</i>	TOTALS - MONTH AND YEAR TO DATE		<i>377 00</i>	<i>25 00</i>

6 CLAIMS PAID MONTH OF <i>Aug 1980</i>	7 EXPENDITURES FUND TITLES	8 TOTAL AMOUNT AVAILABLE YEAR TO DATE	9 CLAIMS PAID YEAR TO DATE	10 OUTSTANDING ENCUMBRANCES	11 UNENCUMBERED BALANCE
<i>8470 50</i>	1 Personal Services	<i>30,447 00</i>	<i>16,517 50</i>		<i>13,929 50</i>
<i>1,500 14</i>	2 Emp. Related Exp.	<i>6,006 00</i>	<i>3,060 03</i>		<i>2,945 97</i>
	3 Professional Services	<i>750 00</i>			<i>750 00</i>
<i>692 34</i>	4 Travel - State	<i>2,100 00</i>	<i>692 34</i>	<i>1,407 66</i>	<i>-0-</i>
	5 Travel - Out of State	<i>2,000 00</i>			<i>2,000 00</i>
<i>209 87</i>	6 Other Operating Exp.	<i>8,380 20</i>	<i>2,859 87</i>	<i>4,910 13</i>	<i>610 20</i>
<i>157 50</i>	7 Capital Outlay-Equipment	<i>500 00</i>	<i>157 50</i>		<i>342 50</i>
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<i>11,030 35</i>	TOTALS	<i>50,183 20</i>	<i>23,287 24</i>	<i>6,317 79</i>	<i>20,578 17</i>

AGENCY Oil & Gas Conservation Commission

DIVISION _____

IDENTIFICATION CODE NO. _____

CLAIMS PAID YEAR TO DATE	OBJECT CODE NO.	DISTRIBUTION OF EXPENDITURES			CLAIMS PAID MONTH OF AUG 1980
		CLASSIFICATION			
4,703.91	71130	1 Salary: Appointed Official	1	2,412.26	
	71140	2 Per Diem: Commission Members	2		
11,813.59	71150	3 Salaries: Staff	3	6,058.24	
171.86	71510	4 Emp. Related: Workmens Comp	4	88.14	
49.54	71520	5 Unemployment Insurance	5	25.40	
1,008.99	71530	6 F.I.C.A.	6	515.70	
1,156.23	71542	7 Retirement	7	592.94	
292.35	71551	8 Health Insurance	8	97.45	
120.00	71552	9 D&L Insurance	9	60.00	
181.67	71570	10 Personnel Comm. Pro Rata Charges	10	93.16	
79.39		11 Dental Insurance	11	27.35	
	72122	12 Professional Serv: Court Reporter	12		
	72169	13 Cartographic Symbols	13		
	72199	14 Cartographer	14		
34.04	72511	15 Travel-State: Mileage - Private Vehicles	15	34.04	
578.30	72512	16 Mileage - State Vehicles	16	578.30	
80.00	72520	17 Subsistence	17	80.00	
	72531	18 Air Fare	18		
	72543	19 Parking	19		
	72549	20 Misc.	20		
	72560	21 Travel-Out of State: Subsistence	21		
	72571	22 Air Fare	22		
	72574	23 Taxis	23		
	72581	24 Registration Fees	24		
	72589	25 Other-Telephone, etc.	25		
	72711	26 Occupancy: Office Rent	26		
	72821	27 Mtn & Repairs: Furniture	27		
	72823	28 Adders & Calculators	28		
70.00	72824	29 Typewriters	29	70.00	
300.00	72826	30 Copy Machine, Other	30		
	72827	31 Reader-Printer	31		
	73111	32 Office Supplies: Printed Stationery & Envelopes	32		
	73113	33 Carbon & Ribbons	33		
	73117	34 Reproduction Supplies	34		
	73119	35 Misc. & Blue Prints	35		
	73514	36 Printing: Large Maps, etc.	36		
	73519	37 Misc.	37		
	73524	38 Legal Advertising	38		
	73531	39 Subscriptions: Newspaper	39		
	73533	40 Technical Journals	40		
	73541	41 Postage Stamps	41		
13.29	73551	42 Telephone Serv: Central System	42	13.29	
82.55	73552	43 Equipment Rental	43	82.55	
6.04	73553	44 Long Distance	44	6.04	
20.25	73554	45 ATS Service Charge	45	20.25	
11.74	73559	46 Tax & Directory Assistance	46	11.74	
1,500.00	73720	47 Organization Dues	47		
	73730	48 Technical or Reference Books	48		
680.00	73741	49 Insurance	49		
	73770	50 Registration Fees	50		
250.00	79220	51 Revolving Fund	51		
157.50	74338	52 Capital Outlay: Microfiche Reader	52	157.50	
		53	53		
		54	54		
		55	55		
23,287.24		TOTAL		11,030.35	

OFFICE
AUDIT

(DO NOT WRITE BELOW THIS LINE)

FIELD
AUDIT